

Appendix D: CCHE Capital IT Scoring Criteria

#1 IT Health, Security and Industry Standards

ALL INSTITUTIONS	
IT Health, Security and Industry Standards	Points
IT systems associated with proposed project are fully supported by developer ¹	/2
Cybersecurity of IT systems/devices associated with project is up to industry standards (e.g. two-factor authentication, does not compromise FERPA compliance, etc.)	/2
Articulates how project fits in with current disaster recovery system	/2
Project mitigates urgent/serious IT risk (e.g. imminent risk of system failure or serious security IT risk (e.g. imminent risk of system failure or serious security vulnerability)	/2
Project has life safety function ²	/2
TOTAL	/10

Clarifications:

¹ “Fully supported” means that the developer of the software actively provides updates, addresses security concerns, and provides full IT support for the version of the software utilized. For hardware, full support and replacement parts must be available from manufacturer.

² Examples of a life safety function would be security cameras, emergency alert systems, etc.

#2 Other Fund Sources^{1,3,4,5}

GROUP 1: ASU, CSU-P, FLC, UNC, WCU	
Cash Contribution of Total Funds Requested	Points
Less than or equal to 2%	2
Less than or equal to 3%	4
Less than or equal to 4%	6
Greater than or equal to 4%	8
GROUP 2: CCCS Urban/Suburban Campuses ²	
Less than or equal to 3%	2
Less than or equal to 6%	4
Less than or equal to 8%	6
Greater than or equal to 8%	8
GROUP 3: CMU, MSU	
Less than or equal to 4%	2
Less than or equal to 7%	4
Less than or equal to 10%	6
Greater than or equal to 10%	8
GROUP 4: CSM, CSU-FC, CU	
Less than or equal to 8%	2
Less than or equal to 16%	4
Less than or equal to 25%	6
Greater than or equal to 25%	8
Other Fund Sources Total	/8

¹AHEC, CCCS-Lowry, and CCCS Rural Campuses (CNCC, MCC, NJC, OJC, PCC, and TSJC) are exempt.

²CCCS Urban/Suburban Campuses are ACC, CCA, CCD, FRCC, PPCC, and RRCC.

³Pledged cash contributions may not be changed after initial submission for scoring purposes, unless there is documented proof of a late gift or award that was not final at the time of initial submittal but became available prior to the final CCHE Finance Performance and Audit Committee (FPA) prioritization vote. Supporting materials must be submitted to the CDHE and FPA at least one day prior to the August FPA meeting. If non-gift additional funds become available, an increase in cash spending authority may be requested without scoring impact.

#3 Quality of Planning/Proposal

ALL INSTITUTIONS	
Quality of Planning/Proposal	Points
Cost-benefit analysis performed with positive outcome	/2
Proposal articulates how the project fits in the with institution's strategic IT plan	/2
Alternatives analyzed	/2
Proper measures in place to prevent time and cost overruns	/2
Proposed project is cohesive and is not a combination of smaller, unrelated projects	/2
TOTAL	/10

#4 Achieves Strategic Plan Goals

ALL INSTITUTIONS	
Achieves Goals	Points
Articulates request's alignment with one or more of the strategic goals in the Colorado Higher Education Strategic Plan, <i>Colorado Rises</i> . ¹	5
TOTAL	/5

¹<http://masterplan.highered.colorado.gov/read-colorado-rises/>

#5 Governing Board Priority¹

INDIVIDUAL INSTITUTIONS NOT IN A SYSTEM & AHEC		Points
Cash Contribution of Total Funds Requested		
37 points to distribute across all projects, with a maximum of 20 points per project.		0-20
COLORADO STATE UNIVERSITY SYSTEM		
52 points to distribute across all projects, with a maximum of 20 points per project.		0-20
UNIVERSITY OF COLORADO SYSTEM		
64 points to distribute across all projects, with a maximum of 20 points per project.		0-20
COLORADO COMMUNITY COLLEGE SYSTEM		
96 points to distribute across all projects, with a maximum of 20 points per project.		0-20
Other Fund Sources Total		/20

Bonus Points:

Project involves multiple institutions, all of which award the project a full 20 points. ²	+2
TOTAL	/0

¹Governing board priority order may not be changed after initial submission, except for when a project is withdrawn from consideration. If a governing board withdraws a project from consideration, any projects prioritized below the withdrawn project will move up one rank in priority level and be rescored accordingly. In order to have projects rescored, the CDHE and CCHE Finance Performance and Audit Committee (FPA) must be informed of the withdrawal at least one day prior to the August FPA meeting.

²Multiple institution bonus points apply only to collaboration across separate, distinct institutions. This includes multiple community colleges within CCCS and AHEC.